1963

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MASSACHUSETTS ASSOCIATION for the ADULT BLIND



41 Mt. Vernon Street Boston, Mass. 02108

306 Main Street Worcester, Mass.

iction ...

- A three year research demonstration project under a Grant from the U.S. Public Health Service began on May 6, 1963. Purpose — to demonstrate how to effectively integrate a blind person into sighted society. Extensive use will be made of the regular community agencies. Methods demonstrated will be applicable to all . A joint Committee of the Boston Aid handicapped people. The idea has been received extremely well by just about every one except the Associated Blind of Massachusetts (ABM), an organization of blind people. The ABM expressed disagreement with the philosophy of the project. Objection is based on the belief that demonstration of this all types of aid under one agency rather than the pre-ent special aid
 - program for blind people. This is not an objective of the project.
 - The Sunlight Committee restated the the use of Sunlight for a greater variety of constructive services for all age groups.
 - to the Blind (BAB) and MAAB . completed some interesting and most worthwhile discussions on possible cooperation between the two agencies around the Sunlight program. This exciting potential for much needed cooperation died aborning, when it failed to receive a vote of approval from the BAB Board.
 - philosophy will lead to grouping of . The Worcester County Program just two years and four months young - has gained wide accept-

- ance and understanding in the Community. Evidence - a 300% increase in service over 1962.
- purpose of Sunlight and considered 3,439 Volunteer visits representing 9.000 hours were contributed by 215 Volunteers serving 250 people: 168 in Metropolitan Boston and 82 in Worcester County.
 - In toto, we provided 1.450 services to 605 persons: 762 in Boston. 496 in Worcester and 192 at Sunlight.

What do these figures mean? We hope they mean that the individuals we served had a greater sense of self worth, human dignity and independence; were better able to bear their burdens and enjoyed life somewhat more than before we knew them.

g Kange Decisions.

IDEAS WERE CRYSTALLIZED AND DECISIONS MADE . . .

- TO offer our services on a regional basis through branch officies. This is necessary if we are to know and be known in the Community.
- TO add a social caseworker to the staff to serve the Metropolitan Boston area.
- TO staff these offices with a Casework-Director and an Office Manager-Secretary. These talents will give us the necessary skills to properly evaluate all requests coming to our door.
- TO develop a plan for cooperation on a policy level among acencies serving blind people. Without this, all else in the final analysis is futile.
- TO carry out an organized public education program on blindness. There is none as such, in this state. at this time.

- TO provide for the social rehabilitation of all age groups with particular emphasis on the possibility of a special program for teenagers.
- TO institute a system of performance budgeting so that costs can be related directly to service.
- TO support these ideas and current program through: United Fund, Income from Endowment, Membership. Foundations and a Gift Shop at Sunlight.

The Gift Shop is a new idea. Foundations and Membership have been toyed with but no real. serious work has gone into either. United Fund and Income from Endowment are old standbys.

Our ability to carry out the Long Range Decisions of 1963 rests on the success of these new and nntried methods of fund raising.

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Financial Report

CONDENSED OPERATING STATEMENT 1963 Preliminary before audit

TOTAL RECEIPTS TOTAL EXPENSES		•	•		•				02,541.55 09,687.93
DEFICIT TRANSFER FROM RECEIPTS	CAF	TIA	L	•	•	•	٠		7,146.38) 9,500.00
Income from Investme								\$	24,206.89
United Community Se	rvice	es							12,250.00
Sunlight - fees, contri	buti	0115,	ber	efits	8	mis	e.		16,769.44
Prouty Memorial for	Sur	aligh	t						100.00
Repayments on loans									1,294.18
Membership fees .									1,390.00
Contribution for Proje	ect								3.035.00
Reed Memorial Fund				•					7,105.19
Memorial Homes for									15,279.15
USPHS for Project						•	٠		21,111.70
TOTAL				•	•	•		\$1	102,541.55
EXPENSES BY PRO									
Administration .		•	•	•	٠	٠	٠	\$	10,166.50
Fin acial Assistance									4,601.91
Sunlight House .		•	•	•	•	•	٠		26.060.57
Casework	•	٠	•	•	•	٠	•		5,010.74
Volunteer Service .		•	•	•	•	•	٠		11.903.03
Worcester office .	•	•	•	•	•	•	٠		17,089.65
Project	•		٠	•	•	•	٠		27,491.70
Reed Memorial Fund	(di	irect	gif	ts)	•		•		7,363.83
TOTAL	•		U					\$1	109,687.93

^{*} Administration and overhead expenses have been allocated to each program on a percentage basis.